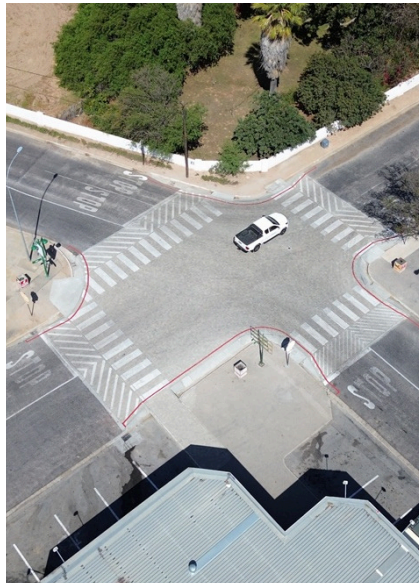


EXPRESS

EDITION 140 - APRIL 2026



DRAFT BUDGET 2026/2027

SPECIAL EDITION



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BUDGET SPEECH OF THE EXECUTIVE MAYOR FOR THE 2026-2027 FINANCIAL YEAR

BY THE EXECUTIVE MAYOR, ALDERMAN SW VAN EEDEN



Fellow Councillors, Residents of our Municipality & Stakeholders and Partners in Development.

Today, we table the Draft Budget for the 2026/2027 financial year. This budget reflects our continued commitment to responsible governance, sustainable service delivery, and meaningful relief to our most vulnerable residents, while ensuring the long-term financial health of the municipality.

Financial Overview

The Draft Budget for 2026/2027 is credible, funded, and aligned with national norms and standards.

- Total Operating Revenue (including capital grants): R1.397 billion
- Total Operating Expenditure: R1.369 billion

Major income sources include service charges of R902 million and property rates of R164 million. Bulk electricity purchases remained the highest at R654 million, followed by employee-related costs of R360 million.

Budget Principles

This Draft Budget is funded from realistically anticipated revenue, prioritises the provision of basic services, is sustainable over the medium to long term, does not budget for a deficit, and fully complies with mSCOA version 7.1.

Tariffs and Charges

- Property rates, water and sanitation: 3.7%
- Refuse removal: 8%
- Electricity: 9.01%
- Salaries: 4.75%
- General expenses and repairs & maintenance: 3.0%

Property Rates Relief and Rebates

Council has strengthened the property rates rebate framework to protect pensioners and vulnerable households.

Pensioner Property Rates Rebates

- Monthly household income R0 – R7 050: 60% rebate
- Monthly household income R7 051 – R8 500: 50% rebate
- Monthly household income R8 501 – R10 000: 40% rebate

The property value rebate threshold has been increased from R80 000 to R100 000.

The indigent household income threshold has been increased from R4 700 to R7 050 per household, extending relief to more vulnerable families.

Credit Control and Debt Relief

The Credit Control and Debt Collection Policy was updated to include a Debt Management Solution aimed at addressing historical debt while encouraging payment compliance and improving the municipality's financial position.

Capital Budget

The Draft Capital Budget for 2026/2027 amounts to R108 million, funded through R60 million from own revenue and R48 million from grants.

Priority projects include water infrastructure upgrades, road improvements, community facilities, and waste management infrastructure.

This budget is about people. It provides real relief to the elderly and vulnerable households while maintaining the municipality's financial sustainability. We invite residents and stakeholders to participate in the public consultation process as we work together to build a fair, inclusive, and sustainable municipality.

I thank you.

TABLING OF THE REVIEWED INTEGRATED DEVELOPMENT PLAN (IDP) OF THE LANGEBERG MUNICIPALITY

1. PURPOSE

The purpose of this Memorandum is to inform Council of the annual review of the Langeberg Municipality Integrated Development Plan (IDP) for the 2026/2027 financial year.

In terms of the legislative framework governing municipal planning, municipalities are required to conduct an annual review of the IDP to assess performance against strategic objectives and to determine whether amendments to the adopted five-year IDP are required.

Following the annual review process undertaken by the municipality, it was determined that no strategic amendments to the 2022–2027 IDP are required, and that the process constitutes a review of the IDP only.

2. LEGISLATIVE AND REGULATORY REFERENCE

The annual review of the Integrated Development Plan is undertaken in accordance with the following legislative and regulatory provisions:

Local Government: Municipal Systems Act, 2000 (Act 32 of 2000)

Section 25 – Adoption of Integrated Development Plans

Section 25(2) provides that an Integrated Development Plan adopted by Council remains in force until a new IDP is adopted by the next elected Council but may be reviewed and amended in terms of Section 34.

Section 34 – Annual Review and Amendment of Integrated Development Plans

Section 34 states that a municipal council:

- Must review its Integrated Development Plan annually in accordance with an assessment of its performance measurements in terms of Section 41; and
- Must review the IDP to the extent that changing circumstances so demand.

The Act further provides that a municipality may amend its IDP in accordance with a prescribed process where such amendments are required.

The annual review therefore enables municipalities to assess progress made against strategic objectives and determine whether amendments to the five-year strategic framework are required.

Local Government: Municipal Planning and Performance Management Regulation, 2001

Regulation 3 provides that:

- Any proposal to amend a municipality's Integrated Development Plan must be accompanied by a memorandum setting out the reasons for the proposal; and

- Any amendment must follow a prescribed public participation and consultation process.

As part of the 2026/2027 IDP review process, the municipality assessed whether the circumstances required an amendment to the five-year IDP.

Following this assessment, it was concluded that no circumstances exist that require an amendment to the strategic direction of the IDP, and therefore the process remains an annual review of the IDP only.

3. OUTCOME OF THE IDP REVIEW PROCESS

In accordance with Section 34 of the Municipal Systems Act, the municipality conducted an assessment of its performance against the strategic objectives contained in the IDP.

The review process included the following steps:

- Planning the annual review through the 2026/2027 Budget and IDP Process Plan approved by Council
- Assessment of performance through the Service Delivery and Budget Implementation Plan (SDBIP)
- Internal review by the Senior Management Team
- Identification of any changing circumstances that may impact the strategic direction of the municipality
- Public participation through scheduled IDP Open Day engagements (September 2025 - October 2025)
- Compilation of the Draft IDP Review document
- Submission of the IDP Review together with the Budget documentation to Council

The assessment concluded that:

- The current 2022–2027 IDP strategic framework remains relevant
- No significant changes to the five-year development strategy are required
- The current cycle therefore constitutes the final review of the 5-Year IDP

The municipality has therefore reviewed the IDP without introducing amendments to the strategic direction of the plan.

4. COMPLIANCE WITH LEGISLATIVE REQUIREMENTS

The municipality confirms that the annual IDP review process complied with the provisions of:

- Chapter 5 of the Local Government: Municipal Systems Act (2000)
- Section 34 relating to the annual review of the IDP
- Local Government: Municipal Planning and Performance Management Regulations, 2001

The reviewed IDP and supporting documentation were subsequently tabled before Council together with the 2026/2027 Budget for consideration.

[CLICK HERE TO READ IN AFRIKAANS AND ISIXHOSA](#)

DRAFT MUNICIPAL BUDGET FOR THE FINANCIAL YEAR: 1 JULY 2026 - 30 JUNE 2027

The Draft Municipal Budget, Draft Integrated Development Plan (IDP), the Draft IDP and Budget Related Policies, and the Spatial Development Framework (SDF) were tabled to Council on 31 March 2026. This is in terms of sections 22(a) and 129(3) of the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003), sections 21 and 34(b) of the Local Government: Municipal Systems Act, (Act 32 of 2000) and Regulation 3(4)b of the Local Government: Municipal Planning and Performance Regulations, 2001.

We welcome inputs on these critical documentation now open for inspection at Municipal Offices and Libraries, and on the Municipal website www.langeberg.gov.za.

Persons who cannot read or write will be assisted by Municipal officials at the municipal offices.

Written or Electronic comments on the above documentation must be submitted for the attention of the Municipal Manager by 08 May 2026. Comments must be marked: BUDGET/IDP 2026-2027.

Langeberg Municipality's 2026-2027 budget amounts to R 1 478 233 506.98 represented by a total:

- Capital Budget of R 108 million and an
- Operating Budget of R1.369 billion

This budget is aligned to the Integrated Development Plan (IDP) and Spatial Development Framework (SDF). All targets are implemented and monitored as key performance indicators (KPI's) aimed towards reaching these 5 strategic objectives:

- 1.Ensure efficient administration for good governance.
- 2.Provide infrastructure for sustainable and affordable basic services.
- 3.Promote a safe and secure environment.
- 4.Promote and facilitate investment and local economic development.
- 5.Provide sustainable financial management.

View the related documents at Municipal Offices, Libraries, or www.langeberg.gov.za

Draft Municipal Budget

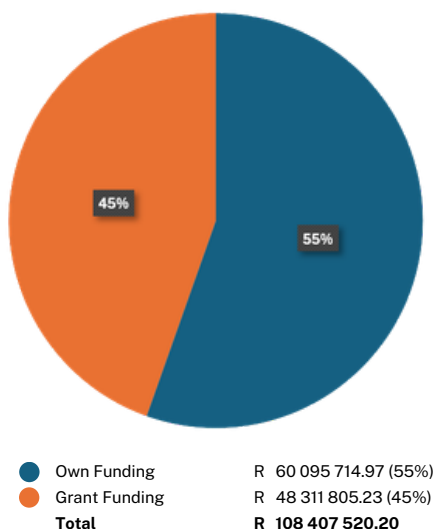
Budget Related Policies

Draft Integrated Development Plan (IDP)

[Spatial Development Framework \(SDF\)](#)

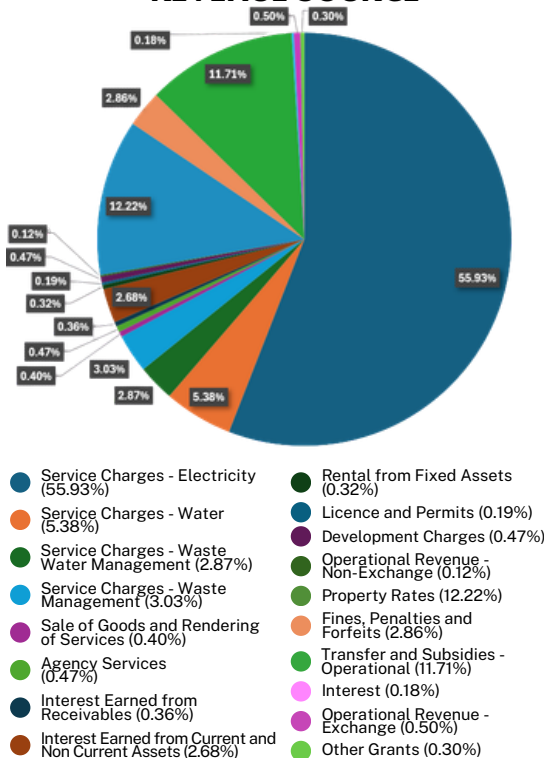
Draft IDP Related Policies including ICT Policies

DRAFT CAPITAL BUDGET PER FUNDING SOURCE

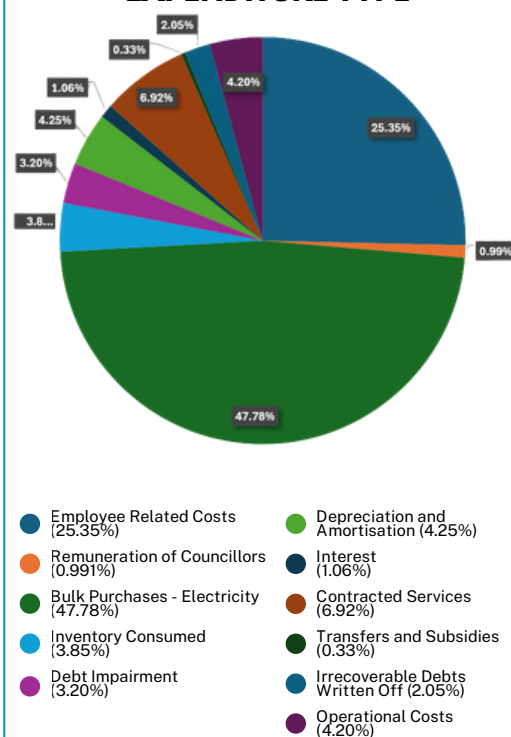


The financing of capital expenditure includes contributions from our own funding, as well as grant funding from national and provincial governments that is earmarked to address specific infrastructural capital investment aligned to the IDP focus areas.

DRAFT BUDGET PER REVENUE SOURCE



DRAFT BUDGET PER EXPENDITURE TYPE



PROPOSED BUDGET ALLOCATION PER DEPARTMENT

Department	Operating Budget Allocation per Department (R)	Capital Budget Allocation per Department (R)
FINANCIAL SERVICES	R 2 617 007.00	R 88 348 393.50
EXECUTIVE & COUNCIL	R 21 929 440.06	
ECONOMIC, SOCIAL AND INTEGRATED DEVELOPMENT SERVICES	R 7 000 000.00	R 34 639 374.89
CORPORATE SERVICES	R 2 100 667.00	R 77 771 036.42
ENGINEERING SERVICES	R 82 267 608.00	R 1 023 171 064.89
COMMUNITY SERVICES	R 14 422 237.	R 123 966 678.22

PROPOSED TOP 10 CAPITAL EXPENDITURE PROJECTS

New capital projects are identified every financial year with the purpose to improve the living standards of residents within the region. Projects are identified during the Integrated Development Planning (IDP) public participation process. Because the municipality is not able to attend to all the requests, projects are prioritised according to the need and resources available.

Upgrading of Bonnievale Water Treatment Works
R 20 285 000.00

Ashton Road Upgrade (Residential and Industrial Area, Zolani Curbs)
R 12 000 000.00

Robertson Heights
R 11 685 000.00

Construction of New Water Treatment Works in McGregor
R 11 432 391.30

Upgrade in Robertson Precinct
R 8 695 652.17

Fencing at Robertson Transfer Station
R 4 700 000.00

Upgrading Boundary Wall at Cogmanskloof Sport Ground
R 3 500 000.00

Upgrading of Van Zyl Street Sport Ground
R 3 308 041.00

Upgrading of McGregor Drop-Off
R 3 000 000.00

Replacement and Repairs of Network
R 2 800 000.00

PROPOSED REVENUE / TARIFF INCREASES

In order for Langeberg Municipality to operate financially sustainable over the medium to long term, tariff increases cannot be limited to the Consumer Price Index (CPI) projections published by STATSSA and National Treasury as the current reality is that expenditure relating to the operation of trading and non-trading services are rising above CPI targets.

Property Rates Tariff Increase by 3.7%

Water Tariffs Increase by 3.70 %

Sanitation Tariffs Increase by 3.7%

Refuse Removal Increase by 8%

Electricity Tariffs Increase by 9.01% (Subject to NERSA Approval)

Sundry Tariffs Increase by 0%-3.7%

The amended tariffs will be applied from 1 July 2026.

PROVISION OF FREE BASIC SERVICES

Our Municipality remains committed to provide the essential services to qualifying indigent households. The municipality's budget provides subsidised services totalling to R63 000 096.00 for the provision of 50 units free electricity, 6 kilolitre free water, free sewerage services and free refuse services to 7000 qualifying indigent households earning below R7050 per month.

OUR VISION

To create a safe and healthy environment for delivering sustainable quality services

PROPOSED ELECTRICITY AND WATER BLOCK TARIFFS

Block tariffs work as a stepped pricing mechanism applied to residential electricity and water consumers. Charges per unit of electricity or water consumed increase as the level of consumption increases. This means people who use less electricity and water, pay lower rates. The primary objective of this tariff structure is to make electricity and water affordable to the poor and to promote energy and water saving.

PROPOSED ELECTRICITY TARIFF PRICE

		Electricity Purchase Blocks Single Phase Connection <=60 AMP Price (cent/kWh)	Single Phase Conventional Metering (<=60 AMP) Price (cent/kWh) *Monthly levy of R 406.09 per month are applicable to the following tariffs:	Electricity Purchase Blocks Indigent Tariff (Income =< R7 050 per month) Price (cent/kWh)*	Single Phase Conventional Metering (<=60 AMP) Blocks Indigent Tariff (Income=<R7 050.00 per month) Price (R/kWh)
Block 1	0 – 50 kWh	212,69 c/kWh	212,69 c/kWh	-	-
Block 2	51 – 350 kWh	273,77 c/kWh	260,07 c/kWh	260,07 c/kWh	259,00c/kWh
Block 3	351 – 600 kWh	385,27 c/kWh	365,98 c/kWh	365,98 c/kWh	365,95 c/kWh
Block 4	Above 601 kWh	453,12 c/kWh	430,45 c/kWh	430,45 c/kWh	430,45 c/kWh

PROPOSED WATER BLOCK RESIDENTIAL TARIFF PRICE (CENT/KL)*

Residential Basic per month (<=22mm Connection)	Residential Basic per month (>22<=40mm Connection)	Residential Basic per month (>40<=50mm Connection)	Water Block Indigent Tariff (Income =< R7 050 Per Month) Price (cent/kl)*
Monthly Levy = R128.17	Monthly levy = R 201.81	Monthly levy = R 829.04	Monthly levy = R 128.17
Block 1 (0 - 6 kl) R3.37 p/kl	Block 1 (0 - 6 kl) R 3.37 p/kl	Block 1 (0 - 6 kl) R 3.37 p/kl	Block 1 (0 – 6 kl) R 0.00 p/kl
Block 2 (7 -15 kl) R8.41 p/kl	Block 2 (7 -15 kl) R 8.41 p/kl	Block 2 (7 -15 kl) R 8.41 p/kl	Block 2 (7kl - 15 kl) R 9.66 p/kl
Block 3 (16 - 30 kl) R9.42 p/kl	Block 3 (16 - 30 kl) R 9.42 p/kl	Block 3 (16 - 30 kl) R 9.42 p/kl	-
Block 4 (31 - 40 kl) R10.57 p/kl	Block 4 (31 - 40 kl) R 10.57 p/kl	Block 4 (31 - 40 kl) R 10.57 p/kl	-
Block 5 (41 - 60 kl) R14.48 p/kl	Block 5 (41 - 60 kl) R 14.48 p/kl	Block 5 (41 - 60 kl) R 14.48 p/kl	-
Block 6 (> 60 kl) R16.16 p/kl	Block 6 (> 60 kl) R 16.16 p/kl	Block 6 (> 60 kl) R 16.16 p/kl	-

CONTACT US



www.langeberg.gov.za



info@langeberg.gov.za

Follow us on social media:



023 615 8000 (Office)



0860 88 1111 (24/7 Call Centre)



PROPOSED CAPITAL PROJECTS

2026-2027

The Langeberg Municipality will be spending a total of **R 108 407 520.19** in this new financial year, to upgrade and improve infrastructure within the municipal area. The following projects are identified in the 2026-2027 Budget Plan. The below graphics only serves as a summary of capital projects. Detailed information on all capital projects can be found in Langeberg Municipality's 2026-2027 Budget, which is available at Municipal Offices, Libraries, and on the Municipal website www.langeberg.gov.za.



WATER DISTRIBUTION

- Upgrading of Bonnievale Water Treatment Works - R 20 285 000.00
- Raising of Dassieshoek Dam Wall - R 1 591 304.35
- Replacement of Bulk Water Meters - R 1 000 000.00
- Purchasing of Equipment - R 100 000.00



WATER TREATMENT WORKS

- Construction of New Water Treatment Works in McGregor: - R 11 432 391.30



ELECTRICITY

- Replacement and Repairs of Network - R 2 800 000.00
- Upgrading of Nordale Feeder, Bonnievale to Boekenhoutskloof - R 2 278 260.87
- Repair and Replacement of Streetlights- R 1 600 000.00
- New Electricity Connections - R 450 000.00
- Replacement of Safety Equipment - R 350 000.00
- Purchasing of Digger Loader - R 200 000.00



SOLID WASTE

- Fencing at Robertson Transfer Station - R 4 700 000.00
- Upgrading of McGregor Drop-Off - R 3 000 000.00



CIVIL ENGINEERING SERVICES

- Robertson Heights - R 11 685 000.00



SEWERAGE

- Purchasing of Equipment - R 100 000.00



ROADS & STORM WATER

- Upgrading of Ashton Roads (Residential and Industrial Area, Zolani Curbs) - R 12 000 000.00
- Upgrade in Robertson Precinct - R 8 695 652.17



FINANCIAL SERVICES

- Enterprise Resource Planning System - R 2 617 007.00 (Annual Payment Towards Municipal Standard Chart of Accounts (mSCOA) Compliant 10 Year Contract)



COMMUNITY FACILITIES

- Refurbishment of Barnard Hall Floor - R 500 000.00

PROPOSED CAPITAL PROJECTS

2026-2027



COMMUNITY HALLS

- Refurbishment of Rholihlahla Hall Floor, Zolani - R 600 000.00



SPORT GROUND

- Upgrading Boundary Wall at Cogmanskloof Sport Ground - R 3 500 000.00
- Upgrading of Van Zyl Sport Ground - R 3 308 041.00
- Construction of the New Pavilion at McGregor Sport Ground - R 1 500 000.00
- Upgrading of Floodlights at Zolani Sport Ground - R 1 200 000.00
- Happy Valley Sport Ground Clubhouse Roof - R 800 000.00
- Purchasing of Electrical Panel Pool - R 550 000.00



FIRE SERVICES

- Purchasing of Fire Services Equipment - R 869 565.22
- Fire Services Equipment - R 110 000.00
- Purchasing of Fire Extinguishers and Fire Hose Reels - R 5 000.00
- Purchasing of Furniture for Fire Station - R 5 000.00



PARKS AND AMENITIES

- Rehabilitation of Internal Roads in Montagu Nature Reserves - R 500 000.00
- Upgrading of Parks - R 500 000.00
- Purchasing of Horticulture Equipment - R 300 000.00



LIBRARIES

- Libraries Alarms Systems Upgrade (x 10) - R 174 631.31



TRAFFIC SERVICES

- Purchasing of Road Maintenance Vehicle (LDV) - R 425 666.97
- Alterations/Upgrading of Traffic Offices (Carports) - R 100 000.00
- Purchasing of Heavy Duty Industrial Shredder - R 65 000.00
- Purchasing of Aircon at Robertson Office - R 60 000.00
- Purchasing of Blinds - R 20 000.00



PROPERTY MANAGEMENT

- Alterations/Upgrading of Municipal Offices (20x Shaded Parking, Ashton) - R 240 000.00
- Installation of Clear View Fencing at Bonnievale Office - R 800 000.00
- Installation of Clear View Fencing, McGregor Office - R200 000.00
- Alterations/Upgrading of Municipal Flats (1 X Shaded Parking, Fraai Uitsig, Ashton) - R 20 000.00



STRATEGY & SOCIAL DEVELOPMENT

- Purchasing of Equipment - R 500 000.00



INFORMATION & COMMUNICATION TECHNOLOGY

- Upgrade of ICT Infrastructure - R 3 500 000.00
- A Connected Langeberg - R 2 000 000.00
- Two-Way Digital Radio Communication Network - R 1 000 000.00

CALL FOR COMMENTS ON DRAFT BUDGET AND INTEGRATED DEVELOPMENT PLAN (IDP)

Notice is hereby given in terms of sections 22(a) and 129(3) of the Local Government: Municipal Finance Management Act, 2003 (Act No. 56 of 2003), sections 21 and 34(b) of the Local Government: Municipal Systems Act, (Act 32 of 2000) and Regulation 3(4)b of the Local Government: Municipal Planning and Performance Regulations, 2001 that the following items were tabled to Council on 31 March 2026 and are now open for inspection.

View the related documents at Municipal Offices, Libraries, or www.langeberg.gov.za

Draft Municipal Budget

Budget Related Policies

Draft Integrated Development Plan (IDP)

Spatial Development Framework (SDF)

Draft IDP Related Policies including ICT Policies



Members of the public are encouraged to view the video presentation of the Draft Budget and Draft Integrated Development Plan (IDP) that is available on the Municipality's official website and social media platforms.

Scan the QR Code or visit www.langeberg.gov.za to view a video presentation on the overview of the budget and tariffs.

Comments on the above documentation must be submitted by 08 May 2026 for the attention of the Municipal Manager, clearly marked: "BUDGET/IDP 2026-2027". Persons who cannot read or write will be assisted by Municipal officials at their nearest municipal office.

SUBMIT YOUR INPUTS ON ANY OF THESE PLATFORMS

- Engage with your Councillor or Ward Committee Member to provide your inputs.
- Email us on mm@langeberg.gov.za and idp@langeberg.gov.za
- Submit a contact form at langeberg.gov.za/contact-us
- Reply to any Langeberg SMS (R1.50 per SMS)
- Message us on Facebook, Twitter or Instagram
- A written submission can be handed in at any Langeberg Municipal Office or sent to Private Bag X2, Ashton, 6715

STUUR JOU INSETTE OP ENIGE VAN HIERDIE PLATFORMS

- Kontak u raadslid of wykskomiteelid om u insette te lewer.
- E-pos ons by mm@langeberg.gov.za en idp@langeberg.gov.za
- Dien 'n kontakvorm in by langeberg.gov.za/contact-us
- Antwoord op enige Langeberg SMS (R1,50 per SMS)
- Stuur 'n boodskap op Facebook, Twitter of Instagram
- 'n Skriftelike voorlegging kan by enige Langeberg Munisipale Kantoor ingedien word of gestuur word na Privaatsak X2, Ashton, 6715.

CLOSING DATE FOR SUBMISSION IS 08 MAY 2026. LATE SUBMISSIONS WILL NOT BE CONSIDERED.

SLUITINGSDATUM VIR INSAE IS 8 MEI 2026. LAAT INDIENINGS SAL NIE OORWEEG WORD NIE.



For more information, please contact / Vir meer inligting, kontak asseblief:

Budget, Tariffs and Policies – Ms. L Nokama,

- Email: lnokama@langeberg.gov.za or Call: 023 615 8029

Integrated Development Plan - Mrs. A Swarts

- Email: aswarts@langeberg.gov.za or Call: 023 626 8201

Spatial Development Framework - Mrs. T Brunings

- Email: tbrunings@langeberg.gov.za or Call: 023 614 8003

LANGEBERG MUNICIPALITY 24/7 CALL CENTRE
0860 88 111

 **WHATSAPP: 065 211 7822**

LANGEBERG'S DEDICATED FIRE LINE:
023 615 8911

LANGEBERG POLICE STATIONS

- ASHTON - 023 615 8120/8121
- BONNIEVALE - 023 616 8060/8062
- MCGREGOR - 023 625 8000/8002
- MONTAGU - 023 614 8300/ 8304
- ROBERTSON - 023 626 8340/ 8346

NATIONAL EMERGENCY NUMBERS

- POLICE - 112
- AMBULANCE - 10177
- EMERGENCY NUMBER (CELLULAR) - 112



**VELD, CHEMICAL AND
MOUNTAIN FIRES**
**CAPE WINELANDS DISTRICT
MUNICIPALITY CALL CENTRE:**
021 887 4446



BUREAU OF MISSING PERSONS
021 918 3512 / 3449 / 3452



MOUNTAIN RESCUE
021 948 9900



**POISONS INFORMATION
HELPLINE OF THE W-CAPE**
0861 555 777



**HEALTH FACILITIES IN THE
LANGEBERG MUNICIPAL AREA**

HOSPITALS

- ROBERTSON HOSPITAL - 023 626 8500
- MONTAGU HOSPITAL - 023 614 8100

CLINICS

- BERGSIG, ROBERTSON - 023 626 1035
- NKQUBELA, ROBERTSON - 023 626 6613
- MCGREGOR - 023 625 1932
- MONTAGU CLINIC - 023 614 8200
- COGMANSKLOOF, ASHTON - 023 615 2252
- ZOLANI, ASHTON - 023 814 2704/ 2709
- HAPPY VALLEY, BONNIEVALE - 023 616 3239

DENTAL CLINIC

ROBERTSON - 023 626 1602

CLINIC TIMES:

07:30 - 16:00
(MON - FRI)
(CLOSED ON PUBLIC HOLIDAYS)



SNAKE CATCHER
063 556 6338



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