

OVERSIGHT REPORT IN RESPECT OF 2013/2014 ANNUAL REPORT FOR THE LANGEBERG MUNICIPALITY (DIRECTOR STRATEGY AND SOCIAL DEVELOPMENT)

1. PURPOSE OF THE REPORT

To enable the Committee to execute its oversight responsibility in considering the Langeberg Municipality's Annual Report in terms of Section 129 of the Local Government: Municipal Finance Management Act (Act No 56 of 2003) (MFMA).

2. BACKGROUND

STRATEGIC INTENT

Organisational Transformation and Good Corporate Governance

3. LEGAL IMPLICATIONS

3.1. Local Government: Municipal Finance Management Act, 2003 (Act 56 of 2003)

3.2. Local Government: Municipal Systems Act, 2000 (Act 32 of 2000) Chapter 6, as read with the Local Government: Municipal Systems Amendment Act, 2003 (Act 44 of 2003)

3.3. Local Government: Municipal Structures Act, 1998 (Act 117 of 1998)

4. FOR DECISION

Council

5. EXECUTIVE SUMMARY

5.1. The Municipality's Annual report process has been prepared according to Section **121**. (1) of the MFMA, which prescribes that, every municipality must for each financial year prepare an annual report. The council of a municipality must within nine months after the end of a financial year deal with the annual report of the municipality in accordance with section 129

5.2. **In terms of Section 129 of the MFMA**, The council must consider the annual report of the municipality, and by no later than two months from the date on which the annual report was tabled in the council, adopt an oversight report containing the council's comments on the annual report, which must include a statement whether the council—

(a) has approved the annual report with or without reservations;

(b) has rejected the annual report; or

(c) has referred the annual report back for revision of those components that can be revised.

5.3. MFMA Circular Number 32 recommends the establishment of an oversight committee for the detailed analysis and review of the annual report(s), following their tabling in Council, receiving and reviewing representations made by the public, inputs from other councillors and Council Portfolio Committees and then drafting an oversight report that may be taken to full Council for discussion.

5.4. In terms of MFMA Circular Number 32, in order to approve the Annual Report without reservations, Council should be able to agree that the information contained in the report is a fair and reasonable record of the performance of the municipality in the financial year reported upon. Approval means that the executive and administration have discharged in full, their accountability for decisions and actions and that their performance meets the criteria set by performance objectives and measures and is also acceptable in the community.

5.5. **MPAC Committee:**

The MPAC committee convened on 11 February 2015 to discuss the draft Annual report and the following was raised:

Discussion of the draft annual report

The MPAC had no inputs on the 2013/2014 Annual Report

5.6 **National and Provincial Treasury:**

5.6.1 The Annual Report was submitted to the National and Provincial treasury office during December 2014. There were no comments received from both offices.

5.6.2 **Provincial Department of Local Government**

The Annual Report was submitted on December 2014 to the Provincial Department of Local Government. No comments were received

5.6.3 From ward committees no inputs were received.

5.6.4 From the AGSA office no inputs were received.

5.6.5 From the public no inputs received via mail, electronic mail, Facebook, Twitter, SMS or the website. Confirmation received:

"The Records Department received no comments, either by email or in any other manner, on the Final Annual Report 2013 – 2014. ~ Charlene"

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*"I can confirm no feedback was received via SMS.
Joliza, did you maybe get anything through the website email address?
~ Kind regards Melissa"*

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*"I received nothing through the website email address.
~ Joliza"*

RECOMMENDATIONS OF OVERSIGHT COMMITTEE

The MPAC / Oversight Committee having considered the 2013/2014 Draft Annual Report of the Municipality recommends that:

That the Annual report be considered and adopted by Council without reservations.

Dat die Jaarverslag oorweeg word en sonder voorbehoud aanvaar word deur die Raad.

This item served before the Municipal Public Accounts Committee (MPAC) on 11 Feb 2015
Die item het voor die Munisipale Openbare Rekeninge Komitee (MORK) gedien op 11 Feb 2015
Recommendation / Aanbeveling

That the Annual report be considered and adopted by Council without reservations.

Dat die Jaarverslag oorweeg word en sonder voorbehoud aanvaar word deur die Raad.

Hierdie verslag het voor die Raad gedien op 24 Februarie 2015
This item served before Council on 24 February 2015
Eenparig Besluit / Unanimously Resolved

That the Annual report be adopted by Council without reservations.

Dat die Jaarverslag sonder voorbehoud aanvaar word deur die Raad.